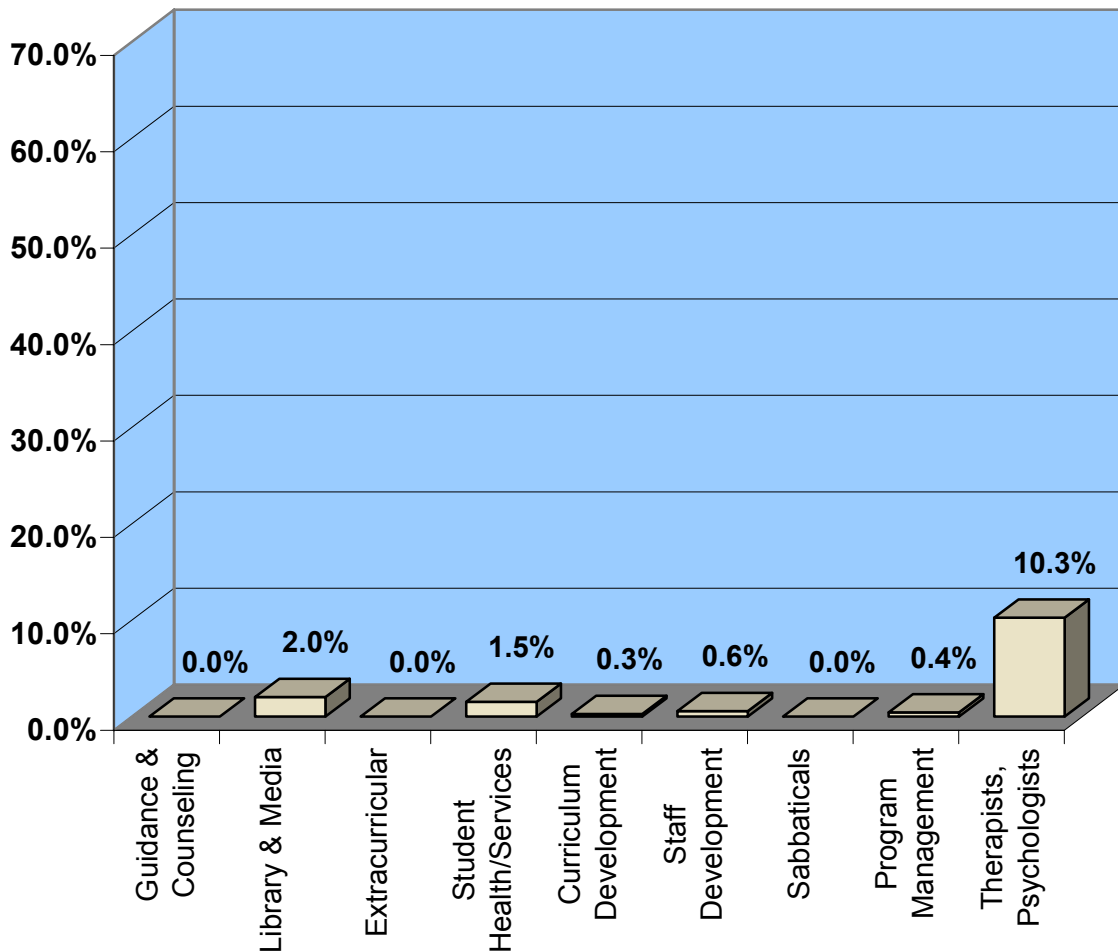


Glocester School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$185,631	\$244	2.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$139,766	\$184	1.5%
Curriculum Development	\$24,117	\$32	0.3%
Staff Development & Support	\$50,875	\$67	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$40,426	\$53	0.4%
Therapists, Psychologists, et al	\$939,290	\$1,234	10.3%
Instructional Support Expenditures	\$1,380,105	\$1,814	15.1%
Total District Expenditures	\$9,154,221	\$12,029	100.0%